

City of Kenora - Department Budget Request

352 - Parking Rentals

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Parking Rentals	3524710	0	61,684	0	62,194	0	59,326	0	4,420
Parkade Stall Rentals	3524720	153,790	84,541	163,806	96,473	162,191	91,127	158,620	6,641
		153,790	146,225	163,806	158,667	162,191	150,453	158,620	11,061
Expenditures									
Allocated Payroll	3526050	202	40	214	475	949	487	949	0
General Maintenance AP&B	3526621	0	484	0	133	0	595	0	0
General Maintenance M&S	3526623	750	1,465	750	562	5,750	3,597	6,500	0
General Maintenance ROE	3526626	250	52	250	45	250	516	250	0
General Maintenance DSL	3526628	5,750	8,012	5,750	7,924	5,750	7,393	5,750	0
Snow Removal AP&B	3526761	0	0	0	0	0	0	0	0
Snow Removal M&S	3526763	0	97	0	1,356	0	358	0	0
Snow Removal RNOE	3526765	1,300	6,324	1,300	4,444	1,300	8,683	1,300	0
Snow Removal ROE	3526766	1,000	0	1,000	0	0	0	0	0
Contracted Services	3527110	24,000	21,333	24,000	18,137	5,000	2,803	10,500	0
Insurance	3527250	488	2,007	2,007	2,077	2,007	1,103	2,007	0
Materials & Supplies	3527400	5,000	1,393	5,000	4,750	10,000	5,064	10,000	0
Taxes & Licences	3527820	43,945	43,594	43,198	45,081	45,255	47,008	47,990	0
Telephone & Utilities	3527840	450	474	450	357	450	69	450	0
Recovery - POA	3527955	(2,381)	(2,381)	(2,976)	(2,976)	(2,976)	(2,976)	(2,976)	0
Recovery - Telephone	3527961	(11,309)	(11,309)	(992)	(992)	(992)	0	(992)	0
Recovery - Mobility	3527962	(595)	(843)	(50)	(298)	(50)	0	(50)	0
Recovery - Net	3527963	(2,976)	(2,728)	(248)	0	(248)	0	(248)	0
		65,874	68,014	79,653	81,075	72,445	74,701	81,430	0
Net Total		87,916	78,211	84,153	77,592	89,746	75,752	77,190	11,061